GOVERNMENT OF INDIA
RURAL DEVELOPMENT
LOK SABHA

UNSTARRED QUESTION NO:3216
ANSWERED ON:07.12.2007
UTILISATION OF FUNDS UNDER WATERSHED DEVELOPMENT PROGRAMMES
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Will the Minister of RURAL DEVELOPMENT be pleased to state:

(a) the details of funds released to various States/UTs under Watershed Development Programmes, area-wise;

(b) whether the State Governments have made full utilization of funds allocated thereunder;

(c) if so, the details thereof and if not the reasons therefor; and

(d) the steps taken by the Government in this regard?

Answer

MINISTER OF STATE FOR RURAL DEVELOPMENT (SHRI CHANDRA SEKHAR SAHU)

(a) to (d) The Department of Land Resources, Ministry of Rural Development is implementing three area development programmes i.e. Drought Prone Areas Programme (DPAP), Desert Development Programme (DDP) and Integrated Wastelands Development Programme (IWDP) on watershed basis. Details of the funds released to various States/Union Territories under these programmes from their inception upto 30.11.2007 are given in a statement at Annexure. The watershed projects are sanctioned for a period of five years and the total project cost is released in five instalments. There is an inbuilt mechanism to monitor the fund utilization, under which the next instalment of Central share is released only when more than 50% of the Central and State Share released earlier, has been utilized. Various measures involving the State Rural Development Departments have been taken to monitor the performance of the projects. Meeting of the State Nodal Officers is convened regularly to review the performance of each State. A web-based online system has been launched for monitoring the physical and financial progress. The Department has also modified the proforma of Utilization Certificate, which has necessitated the implementing agency to furnish the details of outputs and outcomes as incorporated in the outcome budget.

Annexure

Annexure referred to in reply to Lok Sabha Unstarred Question No. 3216 due for 7.12.2007

Statement showing details of the funds released to various States/UTs under Watershed Development Programmes since inception upto 30.11.2007

(Rs. in crore)

S.No.	State/UT	IWDP	DPAP	DDP
1.	Andhra Pradesh	225.01	475.52	150.15
2.	Arunachal Pradesh	57.30		
3.	Assam	155.61		

4.
Bihar
29.40
32.50

5.
Chhattisgarh
99.02
87.65

6.
Goa

1.07

7
Gujarat
132.74
226.82
366.54

8.
Haryana
30.18

146.68

9.
Himachal Pradesh
122.92
36.17
61.29
10.
Jammu & Kashmir
39.38
28.85
91.91
11.
Jharkhand
12.84
64.35

12.
Karnataka
157.82
234.36
160.60
13.
Kerala
20.69

14.
Manipur
50.15

15.
Meghalaya
29.29

16.
Mizoram
67.50

17.
Maharashtra
103.15
277.79

18.

Madhya Pradesh
235.22
413.36

19.
Nagaland
143.79

20.
Orissa
122.34
101.91

21.
Punjab
11.79

22.
Rajasthan
163.86
139.80
980.29
23.
Sikkim
22.96

24.
Tripura
14.25

25.
Tamil Nadu
140.24
178.97

26.
Uttar Pradesh
224.05
195.63

27.
Uttarakhand
64.85
50.46

28
West Bengal
14.28
24.32

29.
Others
12.50
11.36

Total -
2504.20
2579.82
1957.46